



**Selection Criteria :**

Business Unit : TUN10  
Period : Jan-Dec (2017)  
Selected Project Id : 00087365  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00087365 Consolidating the Democratic T	Period : Jan-Dec (2017)		
Output # : 00094396 Appui au Parlement Tunisien	Impl. Partner : 03079 Direct Execution		
	Location : Tunisia		
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ()

**Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	225.35	0.00	225.35
77630 - Dep Exp Owned - ITC	0.00	225.08	0.00	225.08
77660 - Dep Exp Owned -Vehicle	0.00	2,591.56	0.00	2,591.56
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,041.99</b>	<b>0.00</b>	<b>3,041.99</b>

**Total for Activity** 0.00 3,041.99 0.00 3,041.99

**Activity : ACTIVITY1 (1.1 Renf capacités du parlemen)**

**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	10,474.82	0.00	10,474.82
61310 - Post Adjustment - IP Staff	0.00	2,314.94	0.00	2,314.94
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,362.20	0.00	3,362.20
62315 - Contrib. to medical, social in	0.00	124.88	0.00	124.88
62320 - Mobility, Hardship, Non-remova	0.00	270.00	0.00	270.00
62330 - Rental Supplements - IP Staff	0.00	185.58	0.00	185.58
62340 - Annual Leave Expense - IP	0.00	-1,074.65	0.00	-1,074.65
63530 - Contribution to EOS Benefits	0.00	479.62	0.00	479.62
63535 - Contribution to Security	0.00	543.56	0.00	543.56
63540 - Contribution to Training	0.00	102.32	0.00	102.32
63545 - Contribution to ICT	0.00	191.84	0.00	191.84
63550 - Contributions to MAIP	0.00	31.98	0.00	31.98
63555 - Contribution to UN JFA	0.00	415.66	0.00	415.66
63560 - Contributions to Appendix D	0.00	31.98	0.00	31.98
64310 - Separations - IP Staff	0.00	179.06	0.00	179.06
65115 - Contributions to ASHI Reserve	0.00	1,240.62	0.00	1,240.62
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71305 - Local Consult.-Sht Term-Tech	0.00	21,690.43	0.00	21,690.43
71360 - Local Consult-Security	0.00	690.06	0.00	690.06
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	2,157.66	0.00	2,157.66
71620 - Daily Subsistence Allow-Local	0.00	46.17	0.00	46.17
75105 - Facilities & Admin - Implement	0.00	5,568.36	0.00	5,568.36
75705 - Learning costs	0.00	24,111.37	0.00	24,111.37
75710 - Participation of counterparts	0.00	1,905.58	0.00	1,905.58
76125 - Realized Loss	0.00	92.53	0.00	92.53
76135 - Realized Gain	0.00	-26.87	0.00	-26.87



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T		Period :		Jan-Dec (2017)	
Output # : 00094396 Appui au Parlement Tunisien		Impl. Partner :		03079 Direct Execution Tunisia	
		Location :		Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>75,238.46</b>	<b>0.00</b>	<b>75,238.46</b>	
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>					
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00	
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00	
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00	
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00	
62330 - Rental Supplements - IP Staff	0.00	0.00	0.00	0.00	
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00	
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00	
63535 - Contribution to Security	0.00	0.00	0.00	0.00	
63540 - Contribution to Training	0.00	0.00	0.00	0.00	
63545 - Contribution to ICT	0.00	0.00	0.00	0.00	
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00	
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00	
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00	
64310 - Separations - IP Staff	0.00	0.00	0.00	0.00	
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38	
71305 - Local Consult.-Sht Term-Tech	0.00	7,280.71	0.00	7,280.71	
71360 - Local Consult-Security	0.00	444.79	0.00	444.79	
75105 - Facilities & Admin - Implement	0.00	545.29	0.00	545.29	
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>8,335.17</b>	<b>0.00</b>	<b>8,335.17</b>	
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>83,573.63</b>	<b>0.00</b>	<b>83,573.63</b>	
<b>Activity : ACTIVITY2 (1.2Gender Equality in Parlemen)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00	
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	298.54	0.00	298.54	
75705 - Learning costs	0.00	3,731.64	0.00	3,731.64	
76125 - Realized Loss	0.00	30.56	0.00	30.56	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,060.74</b>	<b>0.00</b>	<b>4,060.74</b>	
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>4,060.74</b>	<b>0.00</b>	<b>4,060.74</b>	
<b>Activity : ACTIVITY2.1 (Accountability to Citizens)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	14,457.04	0.00	14,457.04	



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T		Period :	Jan-Dec (2017)	
Output # : 00094396 Appui au Parlement Tunisien		Impl. Partner :	03079 Direct Execution	
		Location :	Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71360 - Local Consult-Security	0.00	599.21	0.00	599.21
71405 - Service Contracts-Individuals	0.00	70,217.36	0.00	70,217.36
71410 - MAIP Premium SC	0.00	153.73	0.00	153.73
71415 - Contribution to Security SC	0.00	2,613.43	0.00	2,613.43
72105 - Svc Co-Construction & Engineer	0.00	12,753.43	0.00	12,753.43
74210 - Printing and Publications	0.00	1,202.05	0.00	1,202.05
75105 - Facilities & Admin - Implement	0.00	10,052.24	0.00	10,052.24
75705 - Learning costs	0.00	13,754.10	0.00	13,754.10
75710 - Participation of counterparts	0.00	9,902.84	0.00	9,902.84
76125 - Realized Loss	0.00	38.11	0.00	38.11
76135 - Realized Gain	0.00	-317.45	0.00	-317.45
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>135,426.09</b>	<b>0.00</b>	<b>135,426.09</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71605 - Travel Tickets-International	0.00	966.03	0.00	966.03
71635 - Travel - Other	0.00	26.13	0.00	26.13
75105 - Facilities & Admin - Implement	0.00	69.45	0.00	69.45
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>1,061.61</b>	<b>0.00</b>	<b>1,061.61</b>
<b>Total for Activity ACTIVITY2.1</b>	<b>0.00</b>	<b>136,487.70</b>	<b>0.00</b>	<b>136,487.70</b>
<b>Activity : ACTIVITY2.2 (Increase secretariat capacity)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	-29,750.00	0.00	-29,750.00
71211 - Intl Consult Security Charge	0.00	1,264.38	0.00	1,264.38
71305 - Local Consult.-Sht Term-Tech	0.00	1,839.00	0.00	1,839.00
71360 - Local Consult-Security	0.00	93.35	0.00	93.35
71405 - Service Contracts-Individuals	0.00	21,214.05	0.00	21,214.05
71410 - MAIP Premium SC	0.00	47.20	0.00	47.20
71415 - Contribution to Security SC	0.00	802.51	0.00	802.51
71605 - Travel Tickets-International	0.00	1,488.65	0.00	1,488.65
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	26.96	0.00	26.96
72445 - Common Services-Communications	0.00	2,796.06	0.00	2,796.06
72815 - Inform Technology Supplies	0.00	58,533.57	0.00	58,533.57
74210 - Printing and Publications	0.00	10,936.66	0.00	10,936.66
75105 - Facilities & Admin - Implement	0.00	6,305.17	0.00	6,305.17
75705 - Learning costs	0.00	9,522.36	0.00	9,522.36
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>85,119.92</b>	<b>0.00</b>	<b>85,119.92</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	8,513.70	0.00	8,513.70
71360 - Local Consult-Security	0.00	361.83	0.00	361.83



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T		Period :		Jan-Dec (2017)	
Output # : 00094396 Appui au Parlement Tunisien		Impl. Partner :		03079 Direct Execution	
		Location :		Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00	
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	
72105 - Svc Co-Construction & Engineer	0.00	28,000.00	0.00	28,000.00	
75105 - Facilities & Admin - Implement	0.00	2,819.54	0.00	2,819.54	
75705 - Learning costs	0.00	3,403.51	0.00	3,403.51	
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>43,098.58</b>	<b>0.00</b>	<b>43,098.58</b>	
<b>Total for Activity ACTIVITY2.2</b>	<b>0.00</b>	<b>128,218.50</b>	<b>0.00</b>	<b>128,218.50</b>	
<b>Activity : ACTIVITY2.5 (Learning Tunisian'sTransition)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	78,000.00	0.00	78,000.00	
71211 - Intl Consult Security Charge	0.00	786.25	0.00	786.25	
71615 - Daily Subsistence Allow-Intl	0.00	1,182.60	0.00	1,182.60	
71635 - Travel - Other	0.00	152.00	0.00	152.00	
75105 - Facilities & Admin - Implement	0.00	6,422.65	0.00	6,422.65	
75710 - Participation of counterparts	0.00	162.28	0.00	162.28	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>86,705.78</b>	<b>0.00</b>	<b>86,705.78</b>	
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>					
74220 - Translation Costs	0.00	4,982.25	0.00	4,982.25	
75105 - Facilities & Admin - Implement	0.00	348.76	0.00	348.76	
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>5,331.01</b>	<b>0.00</b>	<b>5,331.01</b>	
<b>Total for Activity ACTIVITY2.5</b>	<b>0.00</b>	<b>92,036.79</b>	<b>0.00</b>	<b>92,036.79</b>	
<b>Activity : ACTIVITY3 (Project Support Unit)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	6,007.34	0.00	6,007.34	
71605 - Travel Tickets-International	0.00	905.00	0.00	905.00	
71615 - Daily Subsistence Allow-Intl	0.00	668.00	0.00	668.00	
71620 - Daily Subsistence Allow-Local	0.00	192.78	0.00	192.78	
71635 - Travel - Other	0.00	152.00	0.00	152.00	
75705 - Learning costs	0.00	3,766.95	0.00	3,766.95	
75710 - Participation of counterparts	0.00	794.48	0.00	794.48	
76125 - Realized Loss	0.00	178.46	0.00	178.46	
76135 - Realized Gain	0.00	-1.23	0.00	-1.23	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>12,663.78</b>	<b>0.00</b>	<b>12,663.78</b>	
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T		Period :	Jan-Dec (2017)	
Output # : 00094396 Appui au Parlement Tunisien		Impl. Partner :	03079 Direct Execution	
		Location :	Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	3,414.83	0.00	3,414.83
61305 - Salaries - IP Staff	0.00	25,169.79	0.00	25,169.79
61310 - Post Adjustment - IP Staff	0.00	5,914.28	0.00	5,914.28
62110 - Contrib Joint Staff Pension-NP	0.00	675.44	0.00	675.44
62115 - Contrib to Med,Socins-NP Staff	0.00	105.87	0.00	105.87
62140 - Annual Leave Expense - NO	0.00	80.25	0.00	80.25
62305 - Dependency Allowances-IP Staff	0.00	323.03	0.00	323.03
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,304.23	0.00	8,304.23
62315 - Contrib. to medical, social in	0.00	131.93	0.00	131.93
62320 - Mobility, Hardship, Non-remova	0.00	636.57	0.00	636.57
62340 - Annual Leave Expense - IP	0.00	-3,020.24	0.00	-3,020.24
63335 - Home Leave Trvl & Allow-IP Stf	0.00	291.49	0.00	291.49
63515 - Security-related Costs	0.00	52.91	0.00	52.91
63520 - Personal Security Measures	0.00	65.02	0.00	65.02
63530 - Contribution to EOS Benefits	0.00	1,293.70	0.00	1,293.70
63535 - Contribution to Security	0.00	1,466.21	0.00	1,466.21
63540 - Contribution to Training	0.00	276.01	0.00	276.01
63545 - Contribution to ICT	0.00	517.47	0.00	517.47
63550 - Contributions to MAIP	0.00	86.25	0.00	86.25
63555 - Contribution to UN JFA	0.00	1,121.19	0.00	1,121.19
63560 - Contributions to Appendix D	0.00	86.25	0.00	86.25
64110 - Separations - NP Staff	0.00	68.30	0.00	68.30
64310 - Separations - IP Staff	0.00	435.19	0.00	435.19
64397 - Services to projects -CO staff	0.00	22,505.00	0.00	22,505.00
65115 - Contributions to ASHI Reserve	0.00	3,346.42	0.00	3,346.42
65135 - Payroll Mgt Cost Recovery ATLA	0.00	282.66	0.00	282.66
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	115.19	0.00	115.19
71405 - Service Contracts-Individuals	0.00	77,729.96	0.00	77,729.96
71410 - MAIP Premium SC	0.00	165.86	0.00	165.86
71415 - Contribution to Security SC	0.00	2,820.20	0.00	2,820.20
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	-45.79	0.00	-45.79
71635 - Travel - Other	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	1,598.92	0.00	1,598.92
72399 - Other Materials and Goods	0.00	176.94	0.00	176.94
72420 - Land Telephone Charges	0.00	144.44	0.00	144.44
72425 - Mobile Telephone Charges	0.00	781.18	0.00	781.18
72430 - Postage and Pouch	0.00	12.29	0.00	12.29
72435 - E-mail-Subscription	0.00	5,276.72	0.00	5,276.72
72440 - Connectivity Charges	0.00	3,402.62	0.00	3,402.62
72505 - Stationery & other Office Supp	0.00	436.42	0.00	436.42
72805 - Acquis of Computer Hardware	0.00	102.01	0.00	102.01
73104 - Leased Building	0.00	19,581.44	0.00	19,581.44
73110 - Custodial & Cleaning Services	0.00	26.35	0.00	26.35
73120 - Utilities	0.00	1,282.16	0.00	1,282.16
73125 - Common Services-Premises	0.00	9,665.44	0.00	9,665.44
73406 - Maintenance of Equipment	0.00	1,780.82	0.00	1,780.82
73410 - Maint, Oper of Transport Equip	0.00	911.04	0.00	911.04
74505 - Insurance	0.00	484.49	0.00	484.49
74596 - Services to projects -GOE	0.00	6,628.00	0.00	6,628.00
75105 - Facilities & Admin - Implement	0.00	16,536.55	0.00	16,536.55



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T		Period :		Jan-Dec (2017)	
Output # : 00094396 Appui au Parlement Tunisien		Impl. Partner :		03079 Direct Execution	
		Location :		Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
76125 - Realized Loss	0.00	216.34	0.00	216.34	
76135 - Realized Gain	0.00	- 156.74	0.00	- 156.74	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>223,302.90</b>	<b>0.00</b>	<b>223,302.90</b>	
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>					
73104 - Leased Building	0.00	9,778.74	0.00	9,778.74	
75105 - Facilities & Admin - Implement	0.00	684.51	0.00	684.51	
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>10,463.25</b>	<b>0.00</b>	<b>10,463.25</b>	
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>246,429.93</b>	<b>0.00</b>	<b>246,429.93</b>	
<b>Total for Output : 00094396</b>	<b>0.00</b>	<b>693,849.28</b>	<b>0.00</b>	<b>693,849.28</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>693,849.28</b>	<b>0.00</b>	<b>693,849.28</b>	

Signed By : Eduardo Lopez-Mancisidor Date : \_\_\_\_\_  
*Chargé de Programme*

Signed By : Alisa Chaker Date : 14/11/19  
*PNUD TUNIS*  
*DRR*

12/11



Selection Criteria :

Business Unit : TUN10  
Period : Jan-Dec (2017)  
Selected Project Id : 00087365  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47401 - Tunisia - Central	0.00	26,860.37	0.00	26,860.37
47404 - Tunisia - Dem. Governance	0.00	666,988.91	0.00	666,988.91



**Funds Utilization**

**Selection Criteria :**

Business Unit : TUN10  
 Period : Jan-Dec (2017)  
 Selected Project Id : 00087365  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00087365 Consolidating the Democratic T

Period : As Of Dec31,2017

Output #	00094396	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			17,761.27
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,818.68